

CONSOLIDATED PROGRAM/EXPENDITURE RECORD

ITEM	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	
ATTENDANCE (Manhour) ¹														
CENTRAL BASE FUND EXPENDITURES ²														
COST PER CAPITA ³														
ACTIVITIES WITH FEE OR CHARGE. ⁴ (Type in name of activity in blank lines)														
RECEIPTS														
EXPENDITURES														
PROFIT OR LOSS														
RECEIPTS														
EXPENDITURES														
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PROFIT OR LOSS														
RECEIPTS														
EXPENDITURES														
PROFIT OR LOSS														
PROGRAM	#5	ATTEND- ANCE ⁶	#5	ATTEND- ANCE ⁶	#5	ATTEND- ANCE ⁶	#5	ATTEND- ANCE ⁶	#5	ATTEND- ANCE ⁶	#5	ATTEND- ANCE ⁶	#5	ATTEND- ANCE ⁶
DIRECTED ACTIVITIES														
SERVICES														
USE BY OTHER AGENCIES														
1 Total daily manhours attendance figures as reflected on AF Form 2043	REMARKS													
2 Enter Central Base Fund Expenditures from CBF statement of Income and expence														
3 Divide Central Base Fund Expenditures by attendance figures to get cost per capita														
4 List others in space provided below (use reverse, if needed)														
5 List number of services performed and number of times activities or groups met during month														
6 Total actual attendance figures as reflected on AF Form 2043.														